

GENERAL FUND SUMMARY

Actual		Original Budget		Profile to 1st Quarter		Actual to 1st Quarter		Projected Outcome		
Net Direct Spend 2012/13 £	Total Net Expenditure 2012/13 £	Net Direct Spend 2013/14 £	Total Net Expenditure (after recharges) 2013/14 £	Net Direct Spend Profile Budget for Q1 2013/14 £	Actual Net Direct Spend in Q1 2013/14 £	Variance to Profile 2013/14 £	Net Direct Spend 2013/14 £	Total Net Expenditure (after recharges) 2013/14 £	Variance to original budget 2013/14 £	